

RANDOLPH PUBLIC SCHOOLS FY 24 BUDGET - COST CENTERS	FY23 Local	FY24 LOCAL	CHG FY23-24 LOCAL	% CHG
SCHOOL COMMITTEE	\$ 37,306	\$ 38,239	\$ 933	2.50%
SUPERINTENDENT'S OFFICE	\$ 544,707	\$ 558,105	\$ 13,398	2.46%
BUSINESS/FINANCE	\$ 927,541	\$ 827,694	\$ (99,847)	-10.76%
LEGAL SERVICES	\$ 216,229	\$ 221,635	\$ 5,406	2.50%
FOOD SERVICE	\$ 15,836	\$ 16,232	\$ 396	2.50%
MAINTENANCE	\$ 2,503,281	\$ 2,580,522	\$ 77,241	3.09%
DEBT SERVICE	\$ -	\$ -	\$ -	0.00%
TUITIONS	\$ 2,379,000	\$ 3,871,873	\$ 1,492,873	62.75%
TOTAL DISTRICT ADMINISTRATION	\$ 6,623,900	\$ 8,114,299	\$ 1,490,399	22.50%
DONOVAN ELEMENTARY SCHOOL	\$ 4,377,261	\$ 4,395,870	\$ 18,609	0.43%
JFK ELEMENTARY SCHOOL	\$ 6,981,270	\$ 7,546,869	\$ 565,599	8.10%
LYONS ELEMENTARY SCHOOL	\$ 3,772,536	\$ 3,631,615	\$ (140,921)	-3.74%
YOUNG ELEMENTARY SCHOOL	\$ 3,769,277	\$ 3,776,406	\$ 7,129	0.19%
RANDOLPH MIDDLE SCHOOL	\$ 6,932,776	\$ 7,484,982	\$ 552,206	7.97%
RANDOLPH HIGH SCHOOL	\$ 7,446,876	\$ 7,947,092	\$ 500,216	6.72%
ATHLETICS	\$ 520,241	\$ 533,247	\$ 13,006	2.50%
HIGH SCHOOL - AIM	\$ 118,352	\$ 121,061	\$ 2,709	2.29%
TOTAL SCHOOL-BASED BUDGETS	\$ 33,918,589	\$ 35,437,142	\$ 1,518,553	4.48%
CURRICULUM	\$ 734,254	\$ 1,023,050	\$ 288,796	39.33%
TECHNOLOGY	\$ 1,149,391	\$ 1,174,247	\$ 24,856	2.16%
FAMILY	\$ 258,738	\$ 154,033	\$ (104,705)	-40.47%
TRANSPORTATION	\$ 2,374,219	\$ 2,171,316	\$ (202,903)	-8.55%
SPECIAL NEEDS	\$ 1,080,490	\$ 1,078,983	\$ (1,507)	-0.14%
TOTAL SHARED SERVICES	\$ 5,597,092	\$ 5,601,630	\$ 4,538	0.08%
GRAND TOTAL FY24 PROPOSED BUDGET	\$ 46,139,581	\$ 49,153,071	\$ 3,013,490	6.53%